

ORDINANCE NO. 2017-09-001

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF CUMBY TEXAS
ADOPTING THE 2017-2018 BUDGET AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Cumby, Texas has determined the need to approve the 2017-2018 budget; and

WHEREAS, it is the intention of the City Council of the City of Cumby, Texas that the establishment of this budget is in the best interest of the City; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CUMBY, TEXAS:

SECTION 1. Approval of the 2017-2018 budget at the September 12, 2017 regular meeting.

SECTION 2. All Ordinances or parts of Ordinances in conflict herewith are repealed to the extent of conflict only.

SECTION 3. That if any section, provision, subsection, paragraph, sentence, clause, phrase, or word in this Ordinance or application thereof to any person or circumstance is held invalid by any court of competent jurisdiction, such holdings shall not affect the validity of the remaining portions of this Ordinance, and the City Council of the City of Cumby, Texas hereby declares it would have enacted such remaining portions, despite such invalidity.

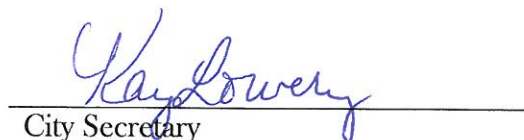
SECTION 4. This Ordinance shall be in full force and effect October 1, 2017 upon its passage and approval.

PASSED AND APPROVED, this the 12th day of September, 2017.

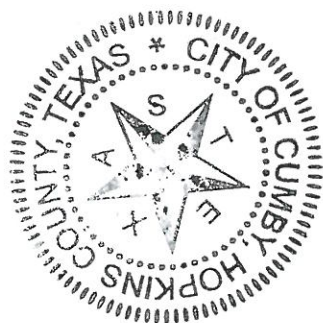
ATTEST:



Mayor



City Secretary



City of Cumby
2017-2018 Proposed Budget

Accumulated Funds	110,595.38
Fines	550,000.00
Interest Earned	100.00
License & Permits	100.00
Tax & Franchise Fees	230,000.00
Water/Sewer	355,000.00
	<u>1,245,795.38</u>
Administration	91,000.00
Arson Expenditure	402.00
Debt Service	54,400.00
Demolition	1,000.00
Municipal Court	250,000.00
Park Improvements	9,900.00
Payroll Expenses	520,000.00
Public Safety	82,000.00
Public Works	20,000.00
Seizure Expenditure	7,634.70
Training Expenditure	2,000.00
Water Deposit Refunds	2,000.00
Water/Sewer	205,458.68
	<u>1,245,795.38</u>